#### Nova Scotia Health Authority, WESTERN ZONE

|                     | DC Name<br>(Hospital /Centre)                       | Community<br>Cachment<br>Pop. | % Prov.<br>pop | Staffing<br>Rn<br>Actual<br>(FTE) | g as of 01/<br>PDt<br>Actual<br>FTE | Apr/2018  Clerical Actual FTE | Est.<br>FTE<br>Team | Total Pt<br>Visits | FUV  | % FUV<br>of own<br>Total<br>Visits | Total NR | % NR<br>of own<br>Total<br>Visits | ND  | % ND<br>of own<br>NR | NND | %<br>NND<br>of own<br>NR | NNDR | %<br>NNDR<br>of own<br>NR | Ratio<br>NR: 1<br>FTE | Ratio<br>ND: 1<br>FTE | NR per<br>1000<br>pop | ND per<br>1000<br>pop |
|---------------------|---|-------------------------------|----------------|-----------------------------------|-------------------------------------|-------------------------------|---------------------|--------------------|------|------------------------------------|----------|-----------------------------------|-----|----------------------|-----|--------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Total: Fu           | ull-Time Programs 5                                 |                               | •              |                                   |                                     |                               |                     |                    |      |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
| -                   | Fishermen's Memorial<br>Hospital                    | 48,100                        | 5.2            | 1.2                               | 1.4                                 | 1.0                           | 1.3                 | 1572               | 1283 | 81.6                               | 289      | 18.4                              | 85  | 29.4                 | 57  | 19.7                     | 147  | 50.9                      | 222                   | 65                    |                       |                       |
| ✓ ■                 | Valley Regional Hospital                            | 49,200                        | 5.3            | 1.6                               | 1.6                                 | 1.0                           | 1.6                 | 3450               | 3122 | 90.5                               | 328      | 9.5                               | 133 | 40.5                 | 74  | 22.6                     | 121  | 36.9                      | 205                   | 83                    |                       |                       |
|                     | Yarmouth Regional<br>Health Centre                  | 38,800                        | 4.2            | 1.0                               | 1.0                                 | 0.6                           | 1.0                 | 1246               | 1019 | 81.8                               | 227      | 18.2                              | 98  | 43.2                 | 64  | 28.2                     | 65   | 28.6                      | 227                   | 98                    |                       |                       |
|                     | Total: Less Than Part-Time<br>Programs <2.5 days/wk |                               |                |                                   |                                     |                               |                     |                    |      |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
|                     | Annapolis Community<br>Health Centre                | 9,000                         | 1.0            | 0.4                               | 0.4                                 | 0.0                           | 0.4                 | 1148               | 1073 | 93.5                               | 75       | 6.5                               | 25  | 33.3                 | 18  | 24.0                     | 32   | 42.7                      | 188                   | 63                    |                       |                       |
| •                   | Queens General Hospital                             | 12,800                        | 1.4            | 0.4                               | 0.4                                 | 0.2                           | 0.4                 | 616                | 463  | 75.2                               | 153      | 24.8                              | 57  | 37.3                 | 21  | 13.7                     | 75   | 49.0                      | 383                   | 143                   |                       |                       |
|                     | Soldiers' Memorial<br>Hospital                      | 26,100                        | 2.8            | 0.4                               | 0.3                                 | 0.3                           | 0.4                 | 889                | 711  | 80.0                               | 178      | 20.0                              | 54  | 30.3                 | 62  | 34.8                     | 62   | 34.8                      | 509                   | 154                   |                       |                       |
| Total:Pa<br>days/wk | rt-Time Programs ≥ 2.5                              |                               |                |                                   |                                     |                               |                     |                    |      |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
| -                   | Digby General Hospital                              | 10,000                        | 1.1            | 0.6                               | 0.6                                 | 0.0                           | 0.6                 | 717                | 581  | 81.0                               | 136      | 19.0                              | 52  | 38.2                 | 31  | 22.8                     | 53   | 39.0                      | 227                   | 87                    |                       |                       |
| •                   | Roseway Hospital                                    | 16,700                        | 1.8            | 0.6                               | 0.6                                 | 0.6                           | 0.6                 | 532                | 436  | 82.0                               | 96       | 18.0                              | 30  | 31.3                 | 21  | 21.9                     | 45   | 46.9                      | 160                   | 50                    |                       |                       |
| Total WE            | ESTERN Zone   | 210,700                       | 22.6           | 6.2                               | 6.3                                 | 3.7                           | 6.3                 | 10170              | 8688 | 85.4                               | 1482     | 14.6                              | 534 | 36.0                 | 348 | 23.5                     | 600  | 40.5                      | 237                   | 85                    |                       |                       |

Estimated community catchment population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referrral practices as noted in the DCPNS Registry 1994-2001.

■Offers Satellite Services ✓NSIPP Approved Program KEY:

Total Pt. Visits: All visits, including FUV, ND, NND, and NND-R (as well as SI & PS)

FUV: Follow-up visits

NR: New Referrrals (includes ND, NND, & NND-R)

ND: Newly diagnosed (DM < 12 months)

NND: Not newly diagnosed (DM > 12 months, but new to the Centre) Not newly diagnosed re-referrals (last seen > 24 months ago) NNDR:

Insulin Start SI: Pump Start PSI:

Specialty Clinics \*Sp clinics are excluded from these TOTAL ratios on this page

**Provincial Totals:** Patient Visits: 48846

FUV: 42034 6812 NR: 2965 ND: 1319 NND: NNDR: 2528 1058 SI: 82

Ratios are determined by dividing the NR & ND numbers by the Est. FTE team.

Est. FTE team = avg of RN & PDt staffing PSI:

CAUTION: Statistics do not reflect workload measurement i.e., time spent with patient per visit. Activities may vary from DC to DC. Direct comparison should not be done without further information to quality differences

Provincial Total: 933100

#### Nova Scotia Health Authority, NORTHERN ZONE

| Total: Ful | DC Name<br>(Hospital /Centre)             | Community<br>Cachment<br>Pop. | % Prov.<br>pop | Staffing<br>Rn<br>Actual<br>(FTE) | g as of 01/<br>PDt<br>Actual<br>FTE | Apr/2018  Clerical Actual FTE | Est.<br>FTE<br>Team | Total Pt<br>Visits | FUV  | % FUV<br>of own<br>Total<br>Visits | Total NR | % NR<br>of own<br>Total<br>Visits | ND  | % ND<br>of own<br>NR | NND | %<br>NND<br>of own<br>NR | NNDR | %<br>NNDR<br>of own<br>NR | Ratio<br>NR: 1<br>FTE | Ratio<br>ND: 1<br>FTE | NR per<br>1000<br>pop | ND per<br>1000<br>pop |
|------------|---|-------------------------------|----------------|-----------------------------------|-------------------------------------|-------------------------------|---------------------|--------------------|------|------------------------------------|----------|-----------------------------------|-----|----------------------|-----|--------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| days/wk    |   |                               |                |                                   |                                     |                               |                     |                    |      |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
|            | Colchester East Hants<br>Health Centre    | 63,500                        | 6.8            | 2.6                               | 2.5                                 | 1.0                           | 2.6                 | 2742               | 2295 | 83.7                               | 447      | 16.3                              | 223 | 49.9                 | 66  | 14.8                     | 158  | 35.3                      | 175                   | 88                    | _                     |                       |
| •          | Cumberland Regional<br>Health Care Centre | 34,600                        | 3.7            | 1.4                               | 1.0                                 | 1.0                           | 1.2                 | 1662               | 1423 | 85.6                               | 239      | 14.4                              | 135 | 56.5                 | 42  | 17.6                     | 62   | 25.9                      | 199                   | 113                   |                       |                       |
| •          | One Door CDM Centre -<br>New Glasgow      | 39,900                        | 4.3            | 2.9                               | 1.4                                 | 1.0                           | 2.2                 | 3802               | 3419 | 89.9                               | 383      | 10.1                              | 151 | 39.4                 | 60  | 15.7                     | 172  | 44.9                      | 178                   | 70                    |                       |                       |
|            | ss Than Part-Time<br>s <2.5 days/wk       |                               |                |                                   |                                     |                               |                     |                    |      |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
|            | Lillian Fraser Memorial<br>Hospital       | 8,900                         | 1.0            | 0.2                               | 0.4                                 | 0.0                           | 0.3                 | 181                | 139  | 76.8                               | 42       | 23.2                              | 15  | 35.7                 | 7   | 16.7                     | 20   | 47.6                      | 140                   | 50                    |                       |                       |
|            | One Door CDM Centre -<br>Pictou           | 9,600                         | 1.0            | 0.4                               | 0.4                                 | 0.0                           | 0.4                 | 716                | 648  | 90.5                               | 68       | 9.5                               | 18  | 26.5                 | 9   | 13.2                     | 41   | 60.3                      | 170                   | 45                    |                       |                       |
| Total NO   | RTHERN Zone                               | 156,500                       | 16.8           | 7.5                               | 5.7                                 | 3.0                           | 6.6                 | 9103               | 7924 | 87.0                               | 1179     | 13.0                              | 542 | 46.0                 | 184 | 15.6                     | 453  | 38.4                      | 179                   | 82                    |                       |                       |

Estimated community catchment population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referrral practices as noted in the DCPNS Registry 1994-2001.

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Insulin Start SI: Pump Start PSI:

Specialty Clinics \*Sp clinics are excluded

from these TOTAL ratios on this page

FUV: 42034 6812 NR: 2965 ND: 1319 NND: NNDR: 2528 1058 SI:

82

PSI:

**Provincial Totals:** 

Patient Visits: 48846

Provincial Total: 933100

Ratios are determined by dividing the NR & ND numbers by the Est. FTE team.

Est. FTE team = avg of RN & PDt staffing

CAUTION: Statistics do not reflect workload measurement i.e., time spent with patient per visit. Activities may vary from DC to DC. Direct comparison should not be done without further information to quality differences

DCPNS Statistics April 01, 2018 - March 31, 2019 July 31, 2019

#### Nova Scotia Health Authority, EASTERN ZONE

|           | DC Name<br>(Hospital /Centre)               | Community<br>Cachment<br>Pop. | % Prov.<br>pop | Staffin<br>Rn<br>Actual<br>(FTE) | g as of 01/<br>PDt<br>Actual<br>FTE | Apr/2018<br>Clerical<br>Actual<br>FTE | Est.<br>FTE<br>Team | Total Pt<br>Visits | FUV   | % FUV<br>of own<br>Total<br>Visits | Total NR | % NR<br>of own<br>Total<br>Visits | ND  | % ND<br>of own<br>NR | NND | %<br>NND<br>of own<br>NR | NNDR | %<br>NNDR<br>of own<br>NR | Ratio<br>NR: 1<br>FTE | Ratio<br>ND: 1<br>FTE | NR per<br>1000<br>pop | ND per<br>1000<br>pop |
|-----------|---|-------------------------------|----------------|----------------------------------|-------------------------------------|---------------------------------------|---------------------|--------------------|-------|------------------------------------|----------|-----------------------------------|-----|----------------------|-----|--------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Total: Fu | III-Time Programs 5                         |                               |                |                                  |                                     |                                       |                     |                    |       |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
| 1         | Cape Breton Regional<br>Hospital            | 58,200                        | 6.2            | 1.6                              | 1.0                                 | 0.9                                   | 1.3                 | 2142               | 1831  | 85.5                               | 311      | 14.5                              | 149 | 47.9                 | 63  | 20.3                     | 99   | 31.8                      | 239                   | 115                   |                       |                       |
|           | Glace Bay Hospital                          | 21,800                        | 2.3            | 1.0                              | 1.0                                 | 0.5                                   | 1.0                 | 1981               | 1740  | 87.8                               | 241      | 12.2                              | 131 | 54.4                 | 25  | 10.4                     | 85   | 35.3                      | 241                   | 131                   |                       |                       |
|           | New Waterford<br>Consolidated Hospital      | 12,600                        | 1.4            | 1.0                              | 0.4                                 | 0.3                                   | 0.7                 | 792                | 701   | 88.5                               | 91       | 11.5                              | 40  | 44.0                 | 15  | 16.5                     | 36   | 39.6                      | 130                   | 57                    |                       |                       |
| 1         | Northside General<br>Hospital               | 25,300                        | 2.7            | 1.0                              | 0.8                                 | 0.5                                   | 0.9                 | 1039               | 879   | 84.6                               | 160      | 15.4                              | 72  | 45.0                 | 18  | 11.3                     | 70   | 43.8                      | 178                   | 80                    |                       |                       |
| 1         | St. Martha's Regional<br>Hospital           | 20,800                        | 2.2            | 1.6                              | 0.5                                 | 1.0                                   | 1.1                 | 1844               | 1652  | 89.6                               | 192      | 10.4                              | 97  | 50.5                 | 20  | 10.4                     | 75   | 39.1                      | 183                   | 92                    |                       |                       |
| ✓ ■       | Strait Richmond Hospital                    | 9,600                         | 1.0            | 1.0                              | 0.5                                 | 0.5                                   | 0.8                 | 1252               | 1119  | 89.4                               | 133      | 10.6                              | 43  | 32.3                 | 32  | 24.1                     | 58   | 43.6                      | 177                   | 57                    |                       |                       |
|           | ss Than Part-Time<br>s <2.5 days/wk         |                               |                |                                  |                                     |                                       |                     |                    |       |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
|           | Eastern Memorial<br>Hospital                | 2,200                         | 0.2            | 0.1                              | 0.1                                 | 0.2                                   | 0.1                 | 223                | 213   | 95.5                               | 10       | 4.5                               | 6   | 60.0                 | 2   | 20.0                     | 2    | 20.0                      | 100                   | 60                    |                       |                       |
|           | Guysborough Memorial<br>Hospital            | 4,200                         | 0.5            | 0.4                              | 0.4                                 | 0.6                                   | 0.4                 | 654                | 626   | 95.7                               | 28       | 4.3                               | 9   | 32.1                 | 7   | 25.0                     | 12   | 42.9                      | 70                    | 23                    |                       |                       |
|           | Sacred Heart Community<br>Health Centre     | 3,300                         | 0.4            | 0.4                              | 0.2                                 | 0.0                                   | 0.3                 | 416                | 398   | 95.7                               | 18       | 4.3                               | 6   | 33.3                 | 4   | 22.2                     | 8    | 44.4                      | 60                    | 20                    |                       |                       |
|           | St. Mary's Memorial<br>Hospital             | 3,400                         | 0.4            | 0.1                              | 0.1                                 | 0.1                                   | 0.1                 | 234                | 212   | 90.6                               | 22       | 9.4                               | 11  | 50.0                 | 5   | 22.7                     | 6    | 27.3                      | 220                   | 110                   |                       |                       |
|           | Victoria County Memorial<br>Hospital        | 6,600                         | 0.7            | 0.2                              | 0.2                                 | 0.0                                   | 0.2                 | 309                | 289   | 93.5                               | 20       | 6.5                               | 11  | 55.0                 | 3   | 15.0                     | 6    | 30.0                      | 100                   | 55                    |                       |                       |
| Total:Pa  | rt-Time Programs ≥ 2.5                      |                               |                |                                  |                                     |                                       |                     |                    |       |                                    |          |                                   |     |                      |     |                          |      |                           |                       |                       |                       |                       |
|           | Inverness Consolidated<br>Memorial Hospital | 10,000                        | 1.1            | 0.5                              | 0.5                                 | 0.2                                   | 0.5                 | 1905               | 1823  | 95.7                               | 82       | 4.3                               | 40  | 48.8                 | 15  | 18.3                     | 27   | 32.9                      | 164                   | 80                    |                       |                       |
| -         | St. Anne Community &<br>Nursing Care Centre | 9,300                         | 1.0            | 1.0                              | 0.6                                 | 0.0                                   | 0.8                 | 745                | 687   | 92.2                               | 58       | 7.8                               | 23  | 39.7                 | 16  | 27.6                     | 19   | 32.8                      | 73                    | 29                    |                       |                       |
| Total EA  | STERN Zone                                  | 187,300                       | 20.1           | 9.9                              | 6.3                                 | 4.8                                   | 8.1                 | 13536              | 12170 | 89.9                               | 1366     | 10.1                              | 638 | 46.7                 | 225 | 16.5                     | 503  | 36.8                      | 169                   | 79                    |                       |                       |

Estimated community catchment population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referrral practices as noted in the DCPNS Registry 1994-2001.

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**Provincial Totals:** from these TOTAL ratios on this page Patient Visits: 48846

> FUV: 42034 6812 NR: 2965 ND: 1319 NND: NNDR: 2528 1058 SI:

Ratios are determined by dividing the NR & ND numbers by the Est. FTE team.

Est. FTE team = avg of RN & PDt staffing PSI: 82

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Provincial Total: 933100

### Nova Scotia Health Authority, CENTRAL ZONE and IWK)

|                      | DC Name  | 0                             |                |                       | g as of 01/   | Apr/2018<br>Clerical | E-1                 | T-1-1 D            | FUV  | 0/ FIN/                            | T-1-I NID | o/ ND                             | 5   | 0/ AID               | NND  | 0/                       | MMDD | 0,                        | Datia                 | Detie                 | ND                    | ND                    |
|----------------------|--|-------------------------------|----------------|-----------------------|---------------|----------------------|---------------------|--------------------|------|------------------------------------|-----------|-----------------------------------|-----|----------------------|------|--------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                      | (Hospital /Centre)                                       | Community<br>Cachment<br>Pop. | % Prov.<br>pop | Rn<br>Actual<br>(FTE) | Actual<br>FTE | Actual<br>FTE        | Est.<br>FTE<br>Team | Total Pt<br>Visits | FUV  | % FUV<br>of own<br>Total<br>Visits | Total NR  | % NR<br>of own<br>Total<br>Visits | ND  | % ND<br>of own<br>NR | NND  | %<br>NND<br>of own<br>NR | NNDR | %<br>NNDR<br>of own<br>NR | Ratio<br>NR: 1<br>FTE | Ratio<br>ND: 1<br>FTE | NR per<br>1000<br>pop | ND per<br>1000<br>pop |
| Total: Fu<br>days/wk | II-Time Programs 5                                       |                               | -              |                       |               |                      |                     |                    |      |                                    |           |                                   |     |                      |      |                          |      |                           |                       |                       |                       |                       |
| ✓ ■                  | DMC CZ-Halifax   | 245,700                       | 26.3           | 3.5                   | 3.5           | 3.5                  | 3.5                 | 5836               | 4520 | 77.5                               | 1316      | 22.5                              | 486 | 36.9                 | 250  | 19.0                     | 580  | 44.1                      | 376                   | 139                   |                       |                       |
| -                    | DMC-CZ-Dartmouth   | 83,900                        | 9.0            | 1.0                   | 1.3           | 0.5                  | 1.2                 | 2291               | 1752 | 76.5                               | 539       | 23.5                              | 185 | 34.3                 | 127  | 23.6                     | 227  | 42.1                      | 469                   | 161                   |                       |                       |
| 1                    | Endocrinology Clinic -<br>QEII Health Sciences<br>Centre | 0                             | 0.0            | 1.0                   | 1.0           | 0.1                  | 1.0                 | 888                | 805  | 90.7                               | 83        | 9.3                               | 3   | 3.6                  | 70   | 84.3                     | 10   | 12.0                      | 83                    | 3                     |                       |                       |
|                      | Hants Health & Wellness<br>Team                          | 22,000                        | 2.4            | 0.8                   | 0.8           | 0.5                  | 0.8                 | 935                | 773  | 82.7                               | 162       | 17.3                              | 52  | 32.1                 | 32   | 19.8                     | 78   | 48.1                      | 203                   | 65                    |                       |                       |
|                      | ss Than Part-Time<br>s <2.5 days/wk                      |                               |                |                       |               |                      |                     |                    |      |                                    |           |                                   |     |                      |      |                          |      |                           |                       |                       |                       |                       |
|                      | Eastern Shore Memorial<br>Hospital                       | 5,900                         | 0.6            | 0.2                   | 0.2           | 0.0                  | 0.2                 | 84                 | 64   | 76.2                               | 20        | 23.8                              | 5   | 25.0                 | 1    | 5.0                      | 14   | 70.0                      | 100                   | 25                    |                       |                       |
|                      | Musquodoboit Valley<br>Memorial Hospital                 | 4,000                         | 0.4            | 0.2                   | 0.2           | 0.0                  | 0.2                 | 182                | 152  | 83.5                               | 30        | 16.5                              | 8   | 26.7                 | 3    | 10.0                     | 19   | 63.3                      | 150                   | 40                    |                       |                       |
|                      | North Preston<br>Community Centre                        | 6,100                         | 0.7            | 0.2                   | 0.2           | 0.2                  | 0.2                 | 59                 | 44   | 74.6                               | 15        | 25.4                              | 8   | 53.3                 | 6    | 40.0                     | 1    | 6.7                       | 75                    | 40                    |                       |                       |
|                      | Twin Oaks Memorial<br>Hospital                           | 11,000                        | 1.2            | 0.2                   | 0.2           | 0.0                  | 0.2                 | 278                | 200  | 71.9                               | 78        | 28.1                              | 36  | 46.2                 | 8    | 10.3                     | 34   | 43.6                      | 390                   | 180                   |                       |                       |
| Total CE             | NTRAL Zone   | 378,600                       | 40.6           | 7.1                   | 7.4           | 4.8                  | 7.3                 | 10553              | 8310 | 78.7                               | 2243      | 21.3                              | 783 | 34.9                 | 497  | 22.2                     | 963  | 42.9                      | 309                   | 108                   |                       |                       |
|                      | IWK HEALTH CENTRE  |                               |                |                       |               |                      |                     |                    |      |                                    |           |                                   |     |                      |      |                          |      |                           |                       |                       |                       |                       |
| 1                    | IWK Health Centre<br>(Pediatric)                         | 0.0                           | 0.0            | 2.0                   | 1.0           | 0.5                  | 1.5                 | 1308               | 1231 | 94.1                               | 77        | 5.9                               | 63  | 81.8                 | 11   | 14.3                     | 3    | 3.9                       | 51                    | 42                    |                       |                       |
|                      | IWK Health Centre<br>(Pregnancy)                         | 0.0                           | 0.0            | 1.0                   | 0.8           | 0.0                  | 0.9                 | 4176               | 3711 | 88.9                               | 465       | 11.1                              | 405 | 87.1                 | 54   | 11.6                     | 6    | 1.3                       | 517                   | 450                   |                       |                       |
| Total IW             | <b>(</b>   | 0                             | 0.0            | 3.0                   | 1.8           | 0.5                  | 2.4                 | 5484               | 4942 | 90.1                               | 542       | 9.9                               | 468 | 86.3                 | 65.0 | 12.0                     | 9    | 1.7                       | 226                   | 195                   |                       |                       |

Provincial Total: 933100 Estimated community catchment population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referrral practices as noted in the DCPNS Registry 1994-2001.

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July 31, 2019

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