Nova Scotia Health Authority, WESTERN ZONE

	DC Name (Hospital/Centre)	Community Cachment Pop.	% Prov pop		of 01/Apr/ PDt Actual (FTE)	2018 Clerical Actual (FTE)	Total Pt. Visits	% Prov Total Visits	FUV	% Prov Total FUV	ND	% Prov Total ND	NND	% Prov TotalNND	NNDR	% Prov Total NNDR	SI	% Prov Total SI	PSI	% Prov Total PSI
Total: Full-	Time Programs 5 days/wk																			
	Fishermen's Memorial Hospital	48,100	5.2	1.2	1.4	1.0	1572	3.2	1283	3.1	85	2.9	57	4.3	147	5.8	12	1.1	1	1.2
✓ ■	Valley Regional Hospital	49,200	5.3	1.6	1.6	1.0	3450	7.1	3122	7.4	133	4.5	74	5.6	121	4.8	40	3.8	12	14.6
	Yarmouth Regional Health Centre	38,800	4.2	1.0	1.0	0.6	1246	2.6	1019	2.4	98	3.3	64	4.9	65	2.6	48	4.5	3	3.7
Total:Part-	Time Programs ≥ 2.5 days/wk																			
	Digby General Hospital	10,000	1.1	0.6	0.6	0.0	717	1.5	581	1.4	52	1.8	31	2.4	53	2.1	5	0.5	0	0
•	Roseway Hospital	16,700	1.8	0.6	0.6	0.6	532	1.1	436	1.0	30	1.0	21	1.6	45	1.8	10	0.9	0	0
Total: Less days/wk	Than Part-Time Programs <2.5																		•	
	Annapolis Community Health Centre	9,000	1.0	0.4	0.4	0.0	1148	2.4	1073	2.6	25	0.8	18	1.4	32	1.3	1	0.1	0	0
	Queens General Hospital	12,800	1.4	0.4	0.4	0.2	616	1.3	463	1.1	57	1.9	21	1.6	75	3.0	5	0.5	0	0
	Soldiers' Memorial Hospital	26,100	2.8	0.4	0.3	0.3	889	1.8	711	1.7	54	1.8	62	4.7	62	2.5	20	1.9	0	0
Total WES	Total WESTERN Zone		22.6	6.2	6.3	3.7	10170	20.8	8688	20.7	534	18.0	348	26.4	600	23.7	141	13.3	16	19.5

Estimated Community catchement population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referral practices as noted in the DCPNS Registry 94-2001.

Provincial Total: 933,100 Specialty Clinics KEY: ■Offers Satellite Services ✓NSIPP Approved Program Provincial Totals: Patient Visits: 48846

PSI:

82

Total Pt. Visits: All visits, including FUV, ND, NND and NND-R FUV: 42,034

FUV: Follow-up visits ND: 2,965

ND: Newly diagnosed (DM < 12 months)

NND: 1,319 NND: Not newly diagnosed (DM > 12 months, but new to the Centre)

NNDR: 2,528 NNDR: Not Newly diagnosed re-referrals (last seen > 24 months ago) 1,058

SI: SI: Start Insulin PSI: Pump Start

CAUTION: Statistics do not reflect workload measurement i.e., time spent with patient per visit. Activities may vary from DC to DC. Direct comparison should not be done without further information to quality differences

Nova Scotia Health Authority, NORTHERN ZONE

	DC Name (Hospital/Centre)	Community Cachment Pop.	% Prov pop		PDt Actual (FTE)	2018 Clerical Actual (FTE)	Total Pt. Visits	% Prov Total Visits	FUV	% Prov Total FUV	ND	% Prov Total ND	NND	% Prov TotalNND	NNDR	% Prov Total NNDR	SI	% Prov Total SI	PSI	% Prov Total PSI
Total: Full-Time Programs 5 days/wk																				
	Colchester East Hants Health Centre	63,500	6.8	2.6	2.5	1.0	2742	5.6	2295	5.5	223	7.5	66	5.0	158	6.3	54	5.1	1	1.2
	Cumberland Regional Health Care Centre	34,600	3.7	1.4	1.0	1.0	1662	3.4	1423	3.4	135	4.6	42	3.2	62	2.5	30	2.8	0	0
	One Door CDM Centre - New Glasgow	39,900	4.3	2.9	1.4	1.0	3802	7.8	3419	8.1	151	5.1	60	4.5	172	6.8	83	7.8	6	7.3
Total: Less days/wk	Total: Less Than Part-Time Programs <2.5 days/wk																			
	Lillian Fraser Memorial Hospital	8,900	1.0	0.2	0.4	0.0	181	0.4	139	0.3	15	0.5	7	0.5	20	0.8	0	0	0	0
	One Door CDM Centre - Pictou	9,600	1.0	0.4	0.4	0.0	716	1.5	648	1.5	18	0.6	9	0.7	41	1.6	11	1.0	0	0
Total NORT	THERN Zone	156,500	16.8	7.5	5.7	3.0	9103	18.6	7924	18.9	542	18.3	184	13.9	453	17.9	178	16.8	7	8.5

Estimated Community catchement population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referral practices as noted in the DCPNS Registry 94-2001.

Provincial Total: 933,100 Specialty Clinics KEY: ■Offers Satellite Services ✓NSIPP Approved Program Provincial Totals: Patient Visits: 48846

Total Pt. Visits: All visits, including FUV, ND, NND and NND-R FUV: 42,034

FUV: Follow-up visits ND:

ND: Newly diagnosed (DM < 12 months)

NND: 1,319 NND:

Not newly diagnosed (DM > 12 months, but new to the Centre) NNDR: 2,528 NNDR: Not Newly diagnosed re-referrals (last seen > 24 months ago) 1,058

SI: SI: Start Insulin PSI: Pump Start

CAUTION: Statistics do not reflect workload measurement i.e., time spent with patient per visit. Activities may vary from DC to DC. Direct comparison should not be done without further information to quality differences

2,965

82

PSI:

Nova Scotia Health Authority, EASTERN ZONE

				Staffing as of 01/Apr/2018																
DC Name (Hospital/Centre)		Community Cachment Pop.	% Prov pop	RN Actual (FTE)	PDt Actual (FTE)	Clerical Actual (FTE)	Total Pt. Visits	% Prov Total Visits	FUV	% Prov Total FUV	ND	% Prov Total ND	NND	% Prov TotalNND	NNDR	% Prov Total NNDR	SI	% Prov Total SI	PSI	% Prov Total PSI
Total: Full-	Time Programs 5 days/wk																			
1	Cape Breton Regional Hospital	58,200	6.2	1.6	1.0	0.9	2142	4.4	1831	4.4	149	5.0	63	4.8	99	3.9	50	4.7	0	0
1	Glace Bay Hospital	21,800	2.3	1.0	1.0	0.5	1981	4.1	1740	4.1	131	4.4	25	1.9	85	3.4	45	4.3	7	8.5
	New Waterford Consolidated Hospital	12,600	1.4	1.0	0.4	0.3	792	1.6	701	1.7	40	1.3	15	1.1	36	1.4	10	0.9	0	0
1	Northside General Hospital	25,300	2.7	1.0	0.8	0.5	1039	2.1	879	2.1	72	2.4	18	1.4	70	2.8	29	2.7	3	3.7
1	St. Martha's Regional Hospital	20,800	2.2	1.6	0.5	1.0	1844	3.8	1652	3.9	97	3.3	20	1.5	75	3.0	26	2.5	4	4.9
✓ ■	Strait Richmond Hospital	9,600	1.0	1.0	0.5	0.5	1252	2.6	1119	2.7	43	1.5	32	2.4	58	2.3	25	2.4	2	2.4
Total:Part-	Fime Programs ≥ 2.5 days/wk																			
	Inverness Consolidated Memorial Hospital	10,000	1.1	0.5	0.5	0.2	1905	3.9	1823	4.3	40	1.3	15	1.1	27	1.1	8	0.8	0	0
	St. Anne Community & Nursing Care Centre	9,300	1.0	1.0	0.6	0.0	745	1.5	687	1.6	23	0.8	16	1.2	19	0.8	10	0.9	0	0
Total: Less days/wk	Than Part-Time Programs <2.5																			
	Eastern Memorial Hospital	2,200	0.2	0.1	0.1	0.2	223	0.5	213	0.5	6	0.2	2	0.2	2	0.1	3	0.3	0	0
	Guysborough Memorial Hospital	4,200	0.5	0.4	0.4	0.6	654	1.3	626	1.5	9	0.3	7	0.5	12	0.5	10	0.9	0	0
	Sacred Heart Community Health Centre	3,300	0.4	0.4	0.2	0.0	416	0.9	398	0.9	6	0.2	4	0.3	8	0.3	0	0	0	0
	St. Mary's Memorial Hospital	3,400	0.4	0.1	0.1	0.1	234	0.5	212	0.5	11	0.4	5	0.4	6	0.2	3	0.3	0	0
	Victoria County Memorial Hospital	6,600	0.7	0.2	0.2	0.0	309	0.6	289	0.7	11	0.4	3	0.2	6	0.2	0	0	0	0
Total EAST	ERN Zone	187,300	20.1	9.9	6.3	4.8	13536	27.7	12170	29.0	638	21.5	225	17.1	503	19.9	219	20.7	16	19.5

Estimated Community catchement population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referral practices as noted in the DCPNS Registry 94-2001.

KEY: **©**Offers Satellite Services ANSIPP Approved Program Specialty Clinics Provincial Totals: Patient Visits: 48846 Provincial Total: 933,100

PSI:

82

Total Pt. Visits: All visits, including FUV, ND, NND and NND-R FUV: 42,034

FUV: Follow-up visits

ND: 2,965

ND: Newly diagnosed (DM < 12 months)

NND: Not newly diagnosed (DM < 12 months) NND: 1,319

NNDR: 2,528

NNDR: Not Newly diagnosed re-referrals (last seen > 24 months ago)

SI: 1,058

SI: Start Insulin PSI: Pump Start

CAUTION: Statistics do not reflect workload measurement i.e., time spent with patient per visit. Activities may vary from DC to DC. Direct comparison should not be done without further information to quality differences

Nova Scotia Health Authority, CENTRAL ZONE AND IWK Health Centre)

	DC Name (Hospital/Centre)	Community Cachment	% Prov	RN Actual	of 01/Apr/2 PDt Actual (FTE)	Clerical Actual	Total Pt. Visits	% Prov Total	FUV	% Prov Total FUV	ND	% Prov Total	NND	% Prov TotalNND	NNDR	% Prov Total	SI	% Prov Total	PSI	% Prov Total
		Pop.		(FTE)		(FTE)		Visits				ND				NNDR		SI		PSI
Total: Full-	Time Programs 5 days/wk																			
✓ ■	DMC CZ-Halifax	245,700	26.3	3.5	3.5	3.5	5836	11.9	4520	10.8	486	16.4	250	19.0	580	22.9	171	16.2	11	13.4
-	DMC-CZ-Dartmouth	83,900	9.0	1.0	1.3	0.5	2291	4.7	1752	4.2	185	6.2	127	9.6	227	9.0	73	6.9	0	0
1	Endocrinology Clinic - QEII Health Sciences Centre	0	0.0	1.0	1.0	0.1	888	1.8	805	1.9	3	0.1	70	5.3	10	0.4	5	0.5	10	12.2
	Hants Health & Wellness Team	22,000	2.4	0.8	0.8	0.5	935	1.9	773	1.8	52	1.8	32	2.4	78	3.1	18	1.7	0	0
Total: Less days/wk	Than Part-Time Programs <2.5																			
-	Eastern Shore Memorial Hospital	5,900	0.6	0.2	0.2	0.0	84	0.2	64	0.2	5	0.2	1	0.1	14	0.6	1	0.1	0	0
	Musquodoboit Valley Memorial Hospital	4,000	0.4	0.2	0.2	0.0	182	0.4	152	0.4	8	0.3	3	0.2	19	0.8	6	0.6	0	0
-	North Preston Community Centre	6,100	0.7	0.2	0.2	0.2	59	0.1	44	0.1	8	0.3	6	0.5	1	0.0	0	0	0	0
	Twin Oaks Memorial Hospital	11,000	1.2	0.2	0.2	0.0	278	0.6	200	0.5	36	1.2	8	0.6	34	1.3	6	0.6	0	0
Total CEN	Total CENTRAL Zone		40.6	7.1	7.4	4.8	10553	21.6	8310	19.8	783	26.4	497	37.7	963	38.1	280	26.5	21	25.6
	IWK HEALTH CENTRE																			
1	IWK Health Centre (Pediatric)	0	0.0	2	1	0.5	1308	2.7	1231	2.9	63	2.1	11	0.8	3	0.1	63	6.0	22	26.8
	IWK Health Centre (Pregnancy)	0	0.0	1	0.8	0.0	4176	8.5	3711	8.8	405	13.7	54	4.1	6	0.2	177	16.7	0	0
Total IWK	Total IWK		0.0	3.0	1.8	0.5	5484	11.2	4942	11.8	468	15.8	65	4.9	9	0.4	240	22.7	22	26.8

Estimated Community catchement population (all ages). Best estimate based on 1996 (1998 projections) census figures with consideration given to referral practices as noted in the DCPNS Registry 94-2001.

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